

# 2016 Effective Tax Rate Worksheet

## COUNTY OF UVALDE - County General Fund

See pages 13 to 16 for an explanation of the effective tax rate.

<p><b>1. 2015 total taxable value.</b> Enter the amount of 2015 taxable value on the 2015 tax roll today. Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2) and the captured value for tax increment financing (will deduct taxes in line 14).<sup>1</sup></p>	\$1,450,200,415
<p><b>2. 2015 tax ceilings.</b> Counties, Cities and Junior College Districts. Enter 2015 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" If your taxing units adopted the tax ceiling provision in 2015 or prior year for homeowners age 65 or older or disabled, use this step.<sup>2</sup></p>	\$128,433,881
<p><b>3. Preliminary 2015 adjusted taxable value.</b> Subtract line 2 from line 1.</p>	\$1,321,766,534
<p><b>4. 2015 total adopted tax rate.</b></p>	\$0.578500/\$100
<p><b>5. 2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value.</b></p> <p>A. Original 2015 ARB values: \$0</p> <p>B. 2015 values resulting from final court decisions: -\$0</p> <p>C. 2015 value loss. Subtract B from A.<sup>3</sup></p>	\$0
<p><b>6. 2015 taxable value, adjusted for court-ordered reductions.</b> Add line 3 and line 5C.</p>	\$1,321,766,534
<p><b>7. 2015 taxable value of property in territory the unit deannexed after January 1, 2015.</b> Enter the 2015 value of property in deannexed territory.<sup>4</sup></p>	\$0
<p><b>8. 2015 taxable value lost because property first qualified for an exemption in 2015.</b> Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, "goods-in-transit" exemptions.</p> <p>A. Absolute exemptions. Use 2015 market value: \$709,682</p> <p>B. Partial exemptions. 2016 exemption amount or 2016 percentage exemption times 2015 value: + \$2,381,793</p> <p>C. Value loss. Add A and B.<sup>5</sup></p>	\$3,091,475

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(15)

5 Tex. Tax Code § 26.012(15)

**2016 Effective Tax Rate Worksheet (continued)**  
**COUNTY OF UVALDE - County General Fund**

9.	<b>2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016.</b> Use only those properties that first qualified in 2016; do not use properties that qualified in 2015. A. 2015 market value: \$0 B. 2016 productivity or special appraised value: - \$0 C. Value loss. Subtract B from A. <sup>6</sup>	\$0
10.	<b>Total adjustments for lost value.</b> Add lines 7, 8C and 9C.	\$3,091,475
11.	<b>2015 adjusted taxable value.</b> Subtract line 10 from line 6.	\$1,318,675,059
12.	<b>Adjusted 2015 taxes.</b> Multiply line 4 by line 11 and divide by \$100.	\$7,628,535
13.	<b>Taxes refunded for years preceding tax year 2015.</b> Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2015. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2015. This line applies only to tax years preceding tax year 2015. <sup>7</sup>	\$24,436
14.	<b>Taxes in tax increment financing (TIF) for tax year 2015.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2016 captured appraised value in Line 16D, enter "0". <sup>8</sup>	\$0
15.	<b>Adjusted 2015 taxes with refunds and TIF adjustment.</b> Add lines 12 and 13, subtract line 14. <sup>9</sup>	\$7,652,971
16.	<b>Total 2016 taxable value on the 2016 certified appraisal roll today.</b> This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads includes homeowners age 65 or older or disabled. <sup>10</sup> A. <b>Certified values only:</b> \$1,747,278,688 B. <b>Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: + \$0	

6 Tex. Tax Code § 26.012(15)

7 Tex. Tax Code § 26.012(13)

8 Tex. Tax Code § 26.03(c)

9 Tex. Tax Code § 26.012(13)

10 Tex. Tax Code § 26.012(15)

## 2016 Effective Tax Rate Worksheet (continued)

### COUNTY OF UVALDE - County General Fund

16. (cont.)	<p><b>C. Pollution control exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control property: <span style="float: right;">- \$0</span></p> <p><b>D. Tax increment financing:</b> Deduct the 2016 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2016 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 21 below.<sup>11</sup> <span style="float: right;">- \$0</span></p> <p><b>E. Total 2016 value.</b> Add A and B, then subtract C and D. <span style="float: right;">\$1,747,278,688</span></p>	
17.	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b><sup>12</sup></p> <p><b>A. 2016 taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.<sup>13</sup> <span style="float: right;">\$70,248,969</span></p> <p><b>B. 2016 value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.<sup>14</sup> <span style="float: right;">+ \$0</span></p>	

11 Tex. Tax Code § 26.03(c)

12 Tex. Tax Code § 26.01(c)

13 Tex. Tax Code § 26.04 and 26.041

14 Tex. Tax Code § 26.04 and 26.041

## 2016 Effective Tax Rate Worksheet (continued)

### COUNTY OF UVALDE - County General Fund

17. (cont.)	<b>C. Total value under protest or not certified.</b> Add A and B.	\$70,248,969									
18.	<b>2016 tax ceilings.</b> Counties, cities and junior colleges enter 2016 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2015 or prior year for homeowners age 65 or older or disabled, use this step. <sup>15</sup>	\$140,870,563									
19.	<b>2016 total taxable value.</b> Add lines 16E and 17C. Subtract line 18.	\$1,676,657,094									
20.	<b>Total 2016 taxable value of properties in territory annexed after January 1, 2008.</b> Include both real and personal property. Enter the 2016 value of property in territory annexed. <sup>16</sup>	\$0									
21.	<b>Total 2016 taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in 2015. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2015 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2016. <sup>17</sup>	\$21,280,483									
22.	<b>Total adjustments to the 2016 taxable value.</b> Add lines 20 and 21.	\$21,280,483									
23.	<b>2016 adjusted taxable value.</b> Subtract line 22 from line 19.	\$1,655,376,611									
24.	<b>2016 effective tax rate.</b> Divide line 15 by line 23 and multiply by \$100. <sup>18</sup>	\$0.4623/\$100									
25.	<b>COUNTIES ONLY.</b> Add together the effective tax rates for each type of tax the county levies. The total is the 2016 county effective tax rate. <sup>19</sup>										
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Name</th> <th style="text-align: right;">Tax Rate</th> <th></th> </tr> </thead> <tbody> <tr> <td>County General Fund</td> <td style="text-align: right;">0.4623</td> <td></td> </tr> <tr> <td>UVALDE CO. ROAD/FLD</td> <td style="text-align: right;">0.1010</td> <td style="text-align: right;">\$0.5633/\$100</td> </tr> </tbody> </table>	Fund Name	Tax Rate		County General Fund	0.4623		UVALDE CO. ROAD/FLD	0.1010	\$0.5633/\$100	
Fund Name	Tax Rate										
County General Fund	0.4623										
UVALDE CO. ROAD/FLD	0.1010	\$0.5633/\$100									

15 Tex. Tax Code § 26.012(6)

16 Tex. Tax Code § 26.012(17)

17 Tex. Tax Code § 26.012(17)

18 Tex. Tax Code § 26.04(c)

19 Tex. Tax Code § 26.04(d)

A county, city or hospital district that adopted the additional sales tax in November 2015 or in May 2016 must adjust its effective tax rate. *The Additional Sales Tax Rate Worksheet* on page 39 sets out this adjustment. Do not forget to complete the *Additional Sales Tax Rate Worksheet* if the taxing unit adopted the additional sales tax on these dates.

# 2016 Rollback Tax Rate Worksheet

## COUNTY OF UVALDE - County General Fund

See pages 17 to 21 for an explanation of the rollback tax rate.

26.	<b>2015 maintenance and operations (M&amp;O) tax rate.</b>	\$0.490000/\$100
27.	<b>2015 adjusted taxable value. Enter the amount from line 11.</b>	\$1,318,675,059
28.	<p><b>2015 M&amp;O taxes.</b></p> <p>A. Multiply line 26 by line 27 and divide by \$100. <span style="float: right;">\$6,461,507</span></p> <p>B. <b>Cities, counties and hospital districts with additional sales tax:</b> Amount of additional sales tax collected and spent on M&amp;O expenses in 2015. Enter amount from full year's sales tax revenue spent for M&amp;O in 2015 fiscal year, if any. Other units, enter "0." Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent. <span style="float: right;">+ \$1,533,791</span></p> <p>C. <b>Counties:</b> Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units, enter "0." <span style="float: right;">+ \$0</span></p> <p>D. <b>Transferring function:</b> If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units, enter "0." <span style="float: right;">+/- \$0</span></p>	

**2016 Rollback Tax Rate Worksheet (continued)**  
**COUNTY OF UVALDE - County General Fund**

<b>28.</b> <b>(cont.)</b>	<p><b>E. Taxes refunded for years preceding tax year 2015:</b> Enter the amount of M&amp;O taxes refunded during the last budget year for tax years preceding tax year 2015. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2015. This line applies only to tax years preceding tax year 2015. <span style="float: right;">+ \$16,061</span></p> <p><b>F. Enhanced indigent health care expenditures:</b> Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance. <span style="float: right;">+ \$0</span></p> <p><b>G. Taxes in tax increment financing (TIF):</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2016 captured appraised value in Line 16D, enter "0." <span style="float: right;">- \$0</span></p> <p><b>H. Adjusted M&amp;O Taxes.</b> Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G. <span style="float: right;">\$8,011,359</span></p>	
<b>29.</b>	<b>2016 adjusted taxable value.</b> Enter line 23 from the Effective Tax Rate Worksheet.	\$1,655,376,611
<b>30.</b>	<b>2016 effective maintenance and operations rate.</b> Divide line 28H by line 29 and multiply by \$100.	\$0.4839/\$100
<b>31.</b>	<b>2016 rollback maintenance and operation rate.</b> Multiply line 30 by 1.08. (See lines 49 to 52 for additional rate for pollution control expenses.	\$0.5226/\$100

## 2016 Rollback Tax Rate Worksheet (continued)

### COUNTY OF UVALDE - County General Fund

<b>32.</b>	<p><b>Total 2016 debt to be paid with property taxes and additional sales tax revenue.</b>  "Debt" means the interest and principal that will be paid on debts that:  (1) are paid by property taxes,  (2) are secured by property taxes,  (3) are scheduled for payment over a period longer than one year and  (4) are not classified in the unit's budget as M&amp;O expenses.</p> <p>A: <b>Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service. <span style="float: right;">\$1,687,844</span></p> <p>B: Subtract <b>unencumbered fund amount</b> used to reduce total debt. <span style="float: right;">-\$0</span></p> <p>C: Subtract <b>amount paid</b> from other resources. <span style="float: right;">-\$0</span></p> <p>D: <b>Adjusted debt.</b> Subtract B and C from A. <span style="float: right;">\$1,687,844</span></p>										
<b>33.</b>	<p><b>Certified 2015 excess debt collections.</b> Enter the amount certified by the collector.</p>	\$0									
<b>34.</b>	<p><b>Adjusted 2016 debt.</b> Subtract line 33 from line 32.</p>	\$1,687,844									
<b>35.</b>	<p><b>Certified 2016 anticipated collection rate.</b> Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.</p>	100.000000%									
<b>36.</b>	<p><b>2016 debt adjusted for collections.</b> Divide line 34 by line 35.</p>	\$1,687,844									
<b>37.</b>	<p><b>2016 total taxable value.</b> Enter the amount on line 19.</p>	\$1,676,657,094									
<b>38.</b>	<p><b>2016 debt tax rate.</b> Divide line 36 by line 37 and multiply by \$100.</p>	\$0.1006/\$100									
<b>39.</b>	<p><b>2016 rollback tax rate.</b> Add lines 31 and 38.</p>	\$0.6232/\$100									
<b>40.</b>	<p><b>COUNTIES ONLY.</b> Add together the rollback tax rates for each type of tax the county levies. The total is the 2016 county rollback tax rate.</p> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Fund Name</th> <th style="text-align: right;">Tax Rate</th> <th></th> </tr> </thead> <tbody> <tr> <td>County General Fund</td> <td style="text-align: right;">0.6232</td> <td></td> </tr> <tr> <td>UVALDE CO. ROAD/FLD</td> <td style="text-align: right;">0.1090</td> <td style="text-align: right;">\$0.7322/\$100</td> </tr> </tbody> </table>	Fund Name	Tax Rate		County General Fund	0.6232		UVALDE CO. ROAD/FLD	0.1090	\$0.7322/\$100	\$0.7322/\$100
Fund Name	Tax Rate										
County General Fund	0.6232										
UVALDE CO. ROAD/FLD	0.1090	\$0.7322/\$100									

A taxing unit that adopted the additional sales tax must complete the lines for the *Additional Sales Tax Rate*. A taxing unit seeking additional rollback protection for pollution control expenses completes the *Additional Rollback Protection for Pollution Control*.

## Additional Sales Tax Rate Worksheet

### COUNTY OF UVALDE - County General Fund

41.	Units that adopted the sales tax in August or November 2015, or in January or May 2016. Enter the Comptroller's estimate of taxable sales for the previous four quarters. Units that adopted the sales tax before August 2015, skip this line.	\$0
42.	<p>Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.</p> <p>UNITS THAT ADOPTED THE SALES TAX IN AUGUST OR NOVEMBER 2015, OR IN JANUARY OR MAY 2016. Multiply the amount on line 41 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.</p> <p style="text-align: center;">-OR-</p> <p>UNITS THAT ADOPTED THE SALES TAX BEFORE AUGUST 2015. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.</p>	\$1,533,791
43.	2016 total taxable value. Enter the amount from line 37 of the <i>Rollback Tax Rate Worksheet</i> .	\$1,676,657,094
44.	Sales tax adjustment rate. Divide line 42 by line 43 and multiply by \$100.	\$0.0914/\$100
45.	2016 effective tax rate, unadjusted for sales tax. Enter the rate from line 24 or 25, as applicable, on the <i>Effective Tax Rate Worksheet</i> .	\$0.5633/\$100
46.	<p>2016 effective tax rate, adjusted for sales tax.</p> <p>UNITS THAT ADOPTED THE SALES TAX IN AUGUST OR NOVEMBER 2015, OR IN JANUARY OR MAY 2016. Subtract line 45 from line 46.</p> <p style="text-align: center;">-OR-</p> <p>UNITS THAT ADOPTED THE SALES TAX BEFORE AUGUST 2015. Enter line 46, do not subtract.</p>	\$0.5633/\$100
47.	2016 rollback tax rate, unadjusted for sales tax. Enter the rate from line 39 or 40, as applicable, of the rollback tax rate worksheet.	\$0.7322/\$100
48.	2016 rollback tax rate, adjusted for sales tax. Subtract line 44 from line 47.	\$0.6408/\$100

If the additional sales tax rate increased or decreased from last year, contact the Comptroller's office for special instructions on calculating the sales tax projection for the first year after the rate change.



## 2016 Property Tax Rates in COUNTY OF UVALDE

This notice concerns 2016 property tax rates for COUNTY OF UVALDE . It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

	County General Fund	UVALDE CO. ROAD/FLD
<b>Last year's tax rate:</b>		
Last year's operating taxes	\$6,886,189	\$1,758,412
Last year's debt taxes	\$1,243,730	\$0
Last year's total taxes	\$8,129,919	\$1,758,412
Last year's tax base	\$1,318,675,059	\$1,303,988,405
Last year's total tax rate	0.578500/\$100	0.126700/\$100
 <b>This year's effective tax rate:</b>		
Last year's adjusted taxes (after subtracting taxes on lost property)	\$7,652,971	\$1,657,378
÷ This year's adjusted tax base (after subtracting value of new property)	\$1,655,376,611	\$1,640,480,918
 = This year's effective tax rate for each fund	 0.462300/\$100	 0.101000/\$100
Total effective tax rate	0.563300/\$100	
 <b>This year's rollback tax rate:</b>		
Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	\$8,011,359	\$1,657,378
÷ This year's adjusted tax base	\$1,655,376,611	\$1,640,480,918
= This year's effective operating rate	0.483900/\$100	0.101000/\$100
× 1.08 = this year's maximum operating rate	0.522600/\$100	0.109000/\$100

+ This year's debt rate	0.100600/\$100	0.000000/\$100
= This year's rollback rate for each fund	0.623200/\$100	0.109000/\$100
This year's total rollback rate	0.732200/\$100	

A county that collects the additional sales tax to reduce property taxes, including one that collects the tax for the first time this year, must insert the following lines:

- Sales tax adjustment rate	0.091400/\$100
= Rollback tax rate	0.640800/\$100

## Statement of Increase/Decrease

If COUNTY OF UVALDE adopts a 2016 tax rate equal to the effective tax rate of 0.563300 per \$100 of value, taxes would increase compared to 2015 taxes by \$ 112,120.

### Schedule A: Unencumbered Fund Balances: County General Fund

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
General Fund	500,000

### Schedule B: 2016 Debt Service: County General Fund

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
2009 Series E CO	745,000	942,844	0	1,687,844
Total required for 2016 debt service				\$1,687,844
- Amount (if any) paid from funds listed in Schedule A				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2016				\$1,687,844
+ Amount added in anticipation that the unit will collect only 100.000000% of its taxes in 2016				\$0
= Total Debt Levy				\$1,687,844

### Schedule A: Unencumbered Fund Balances: UVALDE CO. ROAD/FLD

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Farm to Market	100,000
Flood Fund	750,000

### Schedule B: 2016 Debt Service: UVALDE CO. ROAD/FLD

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
N/A	0	0	0	0
Total required for 2016 debt service				\$0

- Amount (if any) paid from funds listed in Schedule A	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2016	\$0
+ Amount added in anticipation that the unit will collect only 100.000000% of its taxes in 2016	\$0
= Total Debt Levy	\$0

### Schedule C - Expected Revenue from Additional Sales Tax

(For hospital districts, cities and counties with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ 1,533,791 in additional sales and use tax revenues. **For County:** The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

### Schedule D - State Criminal Justice Mandate (For Counties)

The Uvalde County Appraisal District County Auditor certifies that Uvalde County Appraisal District County has spent \$ 0 in the previous 12 months beginning 07/01/2015, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Uvalde County Appraisal District County Sheriff has provided information on these costs, minus the state revenues received for reimbursement of such costs.

### Schedule E - Transfer of Department, Function or Activity

The N/a spent \$ 0 from July 1, 2015 to June 30, 2016 on the N/A . The N/A operates this function in all or a majority of the N/A . Second Year of Transfer: Modify schedule to show comparison of amount this year and preceding year by unit receiving the function. [Second Year of Transfer: Modify schedule to show comparison of amount this year and preceding year by unit receiving the function.]

### Schedule F - Enhanced Indigent Health Care Expenditures

The COUNTY OF UVALDE spent \$ 0 from July 1, 2015 to June 30, 2016 on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is 0.

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This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 209 N. High Street, Uvalde, Tx 78801.

Name of person preparing this notice: Jesus Flores

Title: Interim Chief Appraiser UCAD

Date prepared: August 4, 2016

# NOTICE OF 2016 TAX YEAR PROPOSED PROPERTY TAX RATE FOR COUNTY OF UVALDE

A tax rate of \$0.705200 per \$100 valuation has been proposed by the governing body of COUNTY OF UVALDE .

PROPOSED TAX RATE	\$0.705200 per \$100
PRECEDING YEAR'S TAX RATE	\$0.705200 per \$100
EFFECTIVE TAX RATE	\$0.563300 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for COUNTY OF UVALDE from the same properties in both the 2015 tax year and the 2016 tax year.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

UVALDE COUNTY  
 UVALDE COUNTY Tax Assessor-Collector  
 100 N. GETTY ST, UVALDE TX 78801  
 830-278-3216  
 NA  
 WWW.UVALDECOUNTY.COM

# NOTICE OF 2016 TAX YEAR PROPOSED PROPERTY TAX RATE FOR COUNTY OF UVALDE

A tax rate of \$0.705200 per \$100 valuation has been proposed by the governing body of COUNTY OF UVALDE . This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of COUNTY OF UVALDE proposes to use revenue attributable to the tax rate increase for the purpose of LAW ENFORCEMENT, ROADS, ECONOMIC DEVELOPMENT, COURTS, EMERGENCY SERVICES, VITAL STATISTICS, ENVIRONMENTAL, PUBLIC HEALTH,.

PROPOSED TAX RATE	\$0.705200 per \$100
PRECEDING YEAR'S TAX RATE	\$0.705200 per \$100
EFFECTIVE TAX RATE	\$0.563300 per \$100
ROLLBACK TAX RATE	\$0.640800 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for COUNTY OF UVALDE from the same properties in both the 2015 tax year and the 2016 tax year.

The rollback tax rate is the highest tax rate that COUNTY OF UVALDE may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

UVALDE COUNTY  
UVALDE COUNTY Tax Assessor-Collector  
100 N. GETTY STREET, UVALDE, TX 78801  
830-278-3216  
NA  
WWW.UVALDECOUNTY.COM

You are urged to attend and express your views at the following public hearings on proposed tax rate:

First Hearing: 08/22/2016 10:00 AM at UVALDE COUNTY COMMISSIONERS COURTROOM

Second Hearing: 09/12/2016 10:00 AM at UVALDE COUNTY COMMISSIONERS  
COURTROOM