

District Name: SABINAL ISD
 County-District No.: 232-902
 Run Date: 4-Nov-19

Release 3 6/13/19

1	2018-19 Tier I State Aid	1,146,516
2	2018-19 Tier II State Aid	329,891
3	2018-19 M&O Tax Collections, Net of Recapture	3,344,545
4	2018-19 Net Total State/Local Revenue	4,820,952
5	2018-19 ADA	410,396
6	2018-19 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	11,747,075
7	2019-20 ADA	400,000
8	2019-20 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	4,698,830
9	2019-20 Tier I Local Share Requirement (includes Tier I recapture)	3,989,700
10	2019-20 Tier I Levy Required for Local Share	4,199,684
11	2019-20 Tier I State Aid	654,595
12	2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level	54,535
13	2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0074
14	2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	163,172
15	2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0380
16	2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections	54,535
17	2019-20 Tier II Golden Penny Local Share (LR)	31,715
18	2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	33,385
19	2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed	22,820
20	2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2019-20 Tier II Golden Penny Local Share (LR)	0
26	2019-20 Tier II Recapture	0
27	2019-20 M&O Levy Needed for Tier II Copper Penny Level	0
28	2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2019-20 Levy Needed for Remaining Balance	0
32	2019-20 Local Share of IFA for a Lease-Purchase	0
33	2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	4,233,069
35	2019 Taxable Value	353,347,916
36	2019-20 Rate to Maintain (Line 34 / (Line 35 / 100))	1.1980