

District Name: KNIPPA ISD
 County-District No.: 232-901
 Run Date: 5-Oct-20

Release 16 5/4/20

1	20190-20 Tier I State Aid	3,368,459
2	20190-20 Tier II State Aid	615,227
3	20190-20 M&O Tax Collections, Net of Recapture	901,967
4	20190-20 Net Total State/Local Revenue	4,885,653
5	20190-20 ADA	401,679
6	20190-20 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	12,163,078
7	2020-21 ADA	405,000
8	2020-21 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	4,926,047
9	2020-21 Tier I Local Share Requirement (includes Tier I recapture)	754,873
10	2020-21 Tier I Levy Required for Local Share	778,219
11	2020-21 Tier I State Aid	3,452,278
12	2020-21 Balance Needed in Order to Maintain 20190-20 Revenue Level	718,896
13	2020-21 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0,1068
14	2020-21 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	64,581
15	2020-21 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0,0784
16	2020-21 Tier II Golden Penny State/Local Revenue @ Maximum Collections	527,745
17	2020-21 Tier II Golden Penny Local Share (LR)	64,581
18	2020-21 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	66,578
19	2020-21 Tier II Golden Penny State Aid @ Max DTR Allowed	463,164
20	2020-21 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	191,152
21	2020-21 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0,0568
22	2020-21 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	47,144
23	2020-21 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0,0572
24	2020-21 Tier II Copper Penny State/Local Revenue @ Maximum Collections	191,152
25	2020-21 Tier II Golden Penny Local Share (LR)	46,783
26	2020-21 Tier II Recapture	0
27	2020-21 M&O Levy Needed for Tier II Copper Penny Level	48,230
28	2020-21 Tier II Copper Penny State Aid @ Max DTR Allowed	144,369
29	2020-21 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2020-21 Levy Needed for Remaining Balance	0
32	2020-21 Local Share of IFA for a Lease-Purchase	0
33	2020-21 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2020-21 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	893,028
35	2019 Taxable Value	78,354,330
36	2020-21 Rate to Maintain (Line 34 / (Line 35 / 100))	1.13973