

District Name: SABINAL ISD  
 County-District No.: 232-902  
 Run Date: 1-Oct-20

Release 5 8/14/20
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1	20190-20 Tier I State Aid	1,046,655
2	20190-20 Tier II State Aid	143,527
3	20190-20 M&O Tax Collections, Net of Recapture	3880946
4	20190-20 Net Total State/Local Revenue	5,071,128
5	20190-20 ADA	402,552
6	20190-20 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	12,597,447
7	2020-21 ADA	402,552
8	2020-21 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	5,071,128
9	2020-21 Tier I Local Share Requirement (includes Tier I recapture)	3,908,345
10	2020-21 Tier I Levy Required for Local Share	39,881
11	2020-21 Tier I State Aid	846,198
12	2020-21 Balance Needed in Order to Maintain 20190-20 Revenue Level	316,585
13	2020-21 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0418
14	2020-21 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	207,055
15	2020-21 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0484
16	2020-21 Tier II Golden Penny State/Local Revenue @ Maximum Collections	316,585
17	2020-21 Tier II Golden Penny Local Share (LR)	178,822
18	2020-21 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	1,825
19	2020-21 Tier II Golden Penny State Aid @ Max DTR Allowed	137,762
20	2020-21 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2020-21 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2020-21 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2020-21 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2020-21 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2020-21 Tier II Golden Penny Local Share (LR)	0
26	2020-21 Tier II Recapture	0
27	2020-21 M&O Levy Needed for Tier II Copper Penny Level	0
28	2020-21 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2020-21 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2020-21 Levy Needed for Remaining Balance	0
32	2020-21 Local Share of IFA for a Lease-Purchase	0
33	2020-21 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2020-21 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	41,706
35	2020 Taxable Value	427,375,054
36	2020-21 Rate to Maintain (Line 34 / (Line 35 / 100))	0.00976

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